

By: Representatives Foster, Barnett (92nd), Bowles, Broomfield, Coleman (29th), Denny, Flaggs, Livingston, Maples, McCoy, McInnis To: Appropriations

HOUSE BILL NO. 1596 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI VETERANS MEMORIAL STADIUM
3 COMMISSION FOR THE FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the Mississippi Veterans Memorial
8 Stadium Fund, for the purpose of defraying the expenses of the
9 Mississippi Veterans Memorial Stadium Commission for the fiscal
10 year beginning July 1, 1999, and ending June 30, 2000..... \$

11 In addition to the funds appropriated herein, the Mississippi
12 Veterans Memorial Stadium Commission is hereby authorized to
13 disburse to participating institutions, agencies or departments
14 their shares or divisions of gate receipts.

15 SECTION 2. Of the funds appropriated under the provisions of
16 Section 1, not more than the amounts set forth below shall be
17 expended for the respective major objects or purposes of
18 expenditure:

19 MAJOR OBJECTS OF EXPENDITURE:

20 Personal Services:

Table with 2 columns: Description and Amount. Rows include Salaries, Wages and Fringe Benefits (\$ 335,530.00), Travel and Subsistence (7,000.00), Contractual Services (376,938.00), and Commodities (99,100.00).

25 Capital Outlay:

Table with 2 columns: Description and Amount. Rows include Other Than Equipment (0.00) and Equipment (45,000.00).

28 Subsidies, Loans and Grants..... 3,000.00
 29 Total..... \$ 866,568.00

30 FUNDING:

31 General Funds..... \$ 0.00
 32 Special Funds..... 866,568.00
 33 Total..... \$ 866,568.00

34 Permanent: Full Time. 9
 35 Part Time. 0
 36 Time-Limited: Full Time. 0
 37 Part Time. 0

38 From the funds provided in the budget category "Personal
 39 Services: Salaries, Wages and Fringe Benefits," funds may be
 40 expended for the following purposes, in compliance with the
 41 policies established by the State Personnel Board and any
 42 conditions placed on such expenditures:

43 (a) The components of the Variable Compensation Plan
 44 shall be maintained within the constraints of the funds
 45 appropriated herein.

46 (b) Funds are provided to adjust the Variable
 47 Compensation Plan, including realignment, to ensure that all
 48 full-time employees with at least six (6) months of continuous
 49 current service, as of June 30, 1999, receive an increase of One
 50 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
 51 adjust critical job classes up to an additional One Thousand
 52 Dollars (\$1,000.00).

53 (c) If an employee is currently at or above the end
 54 salary for his or her job classification, then the increase shall
 55 be built into the employee's base salary. To be eligible for any
 56 increase authorized in this section, employees may not have a
 57 current performance rating below "meets expectations" as of the
 58 effective date of the increase. Employees who subsequently
 59 receive a performance rating of "meets expectations" or above
 60 during Fiscal Year 2000 shall receive the salary increase
 61 effective the date of the rating.

62 It is the agency's responsibility to make certain that funds
63 required to be appropriated for "Personal Services" for Fiscal
64 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
65 that purpose unless programs or positions are added to the
66 agency's budget by the Mississippi Legislature.

67 Any transfers or escalations shall be made in accordance with
68 the terms, conditions and procedures established by law.

69 No general funds authorized to be expended herein shall be
70 used to replace federal funds and/or other special funds which are
71 being used for salaries authorized under the provisions of this
72 act and which are withdrawn and no longer available.

73 SECTION 3. The money herein appropriated shall be paid by
74 the State Treasurer out of any money in the State Treasury to the
75 credit of the proper fund or funds as set forth in this act, upon
76 warrants issued by the State Fiscal Officer; and the State Fiscal
77 Officer shall issue his warrants upon requisitions signed by the
78 proper person, officer or officers, in the manner provided by law.

79 SECTION 4. This act shall take effect and be in force from
80 and after July 1, 1999.